

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Texas City

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2012	1,663,973	\$216,828.04	\$30,428.50
February	2012	1,647,784	\$213,486.11	\$29,577.13
March	2012	1,709,143	\$218,341.68	\$30,665.49
April	2012	1,766,690	\$224,314.88	\$31,749.70
May	2012	1,952,082	\$238,404.45	\$34,461.95
June	2012	1,940,743	\$235,302.25	\$34,395.17
July	2012	2,118,749	\$252,994.15	\$39,145.24
August	2012	2,050,129	\$248,398.46	\$38,297.53
September	2012	1,839,070	\$230,176.37	\$34,740.75
October	2012	1,658,918	\$221,937.34	\$31,373.37
November	2012	1,553,778	\$212,741.08	\$29,750.45
December	2012	1,670,883	\$215,435.49	\$31,836.77
		21,571,942	\$2,728,360.30	\$396,422.05

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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